

## Treasurers Report 2024 AGM

Welcome, hopefully you have all had a chance to review the report.

1. For the 2023-2024 period we have run 3 events, The Blast to Past, Christmas Parade and Steel & Wheels. All these events were well attended and a great success. The funds received from the Steel & Wheels and Blast to Past events helped cover the cost of running these events and will contribute to the continuation of the Steel & Wheels and other community events. We decided not to hold the Blast to Past event this year, and instead to support the Diwali community event and focus on new ways to support our Members and BID partners, utilising remaining funds for smaller town centre events to encourage the community to shop local in these difficult economic times.
2. This year we have spent quite a lot on upgrading our CCTV cameras for better visibility with number plate recognition and better cameras to connect to the main NZ grid and maintenance of them is ongoing.
3. We have increased Town Mgr Assistant, Michelle's hours and wages slightly and have also increased Town Mgr, Vanessa's wages. With Minimum wage increases this year it seemed only appropriate to increase their wages as an annual review. Also to show them we value their skills.
4. Lastly I would like to thank DRK especially Maree who left us this year to be replaced by Sarena and would like to thank her for her help to date.

Yours Sincerely  
Julie Powell  
Treasurer WB&DA